# Proposal to Lower ORCA LIFT, Youth, Senior and Disabled Fares on Sounder

12/17/2020



### Why we are here

Requesting Board decision today on the proposal to lower ORCA LIFT, Youth, Senior and Disabled fares on Sounder – aligning these fares with Link and ST Express



# **Purpose of the Proposal**

- This proposal would lower Sounder reduced fares to the same levels as Link and ST Express simplifying fares.
- Reduced fare passengers could travel anywhere in the ST District, on any mode, for \$1.00 or \$1.50.



# **Proposal Lowers Reduced Fares**

- ORCA LIFT / Youth fares would be discounted 54-74%
- Senior / Disabled fares would be discounted 69-83%

	Link	ST Express	Sounder
Adult	\$2.25-\$3.25	\$3.25	\$3.25-\$5.75
ORCA LIFT & Youth	\$1.50	\$1.50	\$ <del>2.50 - \$4.25</del> \$1.50
Senior & Disabled	\$1.00	\$1.00	\$ <del>1.50 - \$2.75</del> \$1.00



### Revenue, Farebox Recovery and Ridership Impacts

#### Revenue Loss of \$300,000 annually (2019 data)

- This is 1.7% of Sounder fare revenue
- This is 0.3% of ST's \$97 million systemwide fare revenue

#### Farebox Recovery Rate 0.5% lower

• Reduces farebox recovery from 31.2% to 30.7%. (Sounder farebox recovery policy is 23%)

Annual Ridership 20,000 higher (0.4% increase)



# Fare Equity Analysis

This proposal would have no adverse impact on minority or lowincome riders, therefore it will not result in any disparate impact or disproportionate burden on these riders.



# **Public Engagement**

- Public engagement process from November 19, 2020 through December 6, 2020, including a Virtual Public Hearing on December 3, 2020
- Information about the fare change proposal was provided to customers and stakeholders by a variety of methods and in 8 languages

#### **Public responses**

- 571 completed on-line surveys
- 8 emails
- 1 letter
- 1 comment at Public Hearing



# **Public Comment**

7 of 10 comments via email, letter, Public Hearing supported the proposal

**Online survey results:** 

- Overall, 77% of respondents support the fare proposal
- 88% of ORCA LIFT, Youth, Senior and Disabled respondents support the fare proposal
  - 76% of those who responded said they would be more likely to ride
  - 81% of those who responded said it would make it easier to pay their fare



### **Timeline**

- Board Briefing: October 22, 2020
- Public Comment Period: Nov. 19, 2020 Dec. 6, 2020
- Public Hearing: December 3, 2020
- Board Action: December 17, 2020
- Implementation: March 1, 2021







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